

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S180137) PRF-Operations
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 41,020,512	\$ 41,052,430	\$ 41,725,936	\$ 41,773,560
Salary Adjustment	31,918	673,506	0	0
	<u>41,052,430</u>	<u>41,725,936</u>	<u>41,725,936</u>	<u>41,773,560</u>
Other Resources				
Balance Brought Forward (Approps)	500,000	500,000	0	0
Total Resources	<u>\$ 41,552,430</u>	<u>\$ 42,225,936</u>	<u>\$ 41,725,936</u>	<u>\$ 41,773,560</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 39,883,839	\$ 42,225,936	\$ 41,725,936	\$ 41,773,560
Balance Carry Forward (Approps)	500,000	0	0	0
Reversions	1,168,591	0	0	0
Total Disposition of Resources	<u>\$ 41,552,430</u>	<u>\$ 42,225,936</u>	<u>\$ 41,725,936</u>	<u>\$ 41,773,560</u>